**Ente Público: INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

**Del 1o. de enero al 30 de Septiembre de 2026**

**(Pesos)**

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| **Gobierno** | **$188,325,532.00** | **$1,002,391.65** | **$189,327,923.65** | **$181,761,600.23** | **$180,603,510.60** | **$7,566,323.42** |
| Legislación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Justicia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Coordinación de la Política de Gobierno | $188,325,532.00 | $996,229.06 | $189,321,761.06 | $181,755,437.64 | $180,601,250.37 | $7,566,323.42 |
| Relaciones Exteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Asuntos Financieros y Hacendarios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Seguridad Nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Asuntos de Orden Público y de Seguridad Interior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Servicios Generales | $0.00 | $6,162.59 | $6,162.59 | $6,162.59 | $2,260.23 | $0.00 |
| **Total** | **$188,325,532.00** | **$1,002,391.65** | **$189,327,923.65** | **$181,761,600.23** | **$180,603,510.60** | **$7,566,323.42** |
| Protección Ambiental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Vivienda y Servicios a la Comunidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Recreacion, Cultura y Otras Manifestaciones Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Educación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Protección Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Asuntos Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Desarrollo Económico** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Asuntos Económicos, Comerciales y Laborales en General | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Agropecuaria, Silvicultura, Pesca y Caza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Combustible y Energía | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Minería, Manufacturas y Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos de Los Entes Públicos de Los Poderes Legislativo y Judicial, de Los ć | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Comunicaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Turismo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ciencia, Tecnología e Innovación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Industrias y Otros Asuntos Económicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Otras No Clasificadas en Funciones Anteriores** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Saneamiento del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total del Gasto** | **$188,325,532.00** | **$1,002,391.65** | **$189,327,923.65** | **$181,761,600.23** | **$180,603,510.60** | **$7,566,323.42** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

ELABORO:

C.P. ULISES B. MEDRANO ESTRELLA
JEFE DEPTO. CONTABILIDAD

REVISÓ:

LICDA. JENNY E. MENDOZA PEREIRA
COORD. RECURSOS FINANCIEROS

AUTORIZÓ:

C.P. JOSÉ LUIS ACHACH MOISÉS
DIRECTOR EJECUTIVO DE ADMINISTRACIÓN